

Broome County Department of Public Transportation (Broome County)

Broome County Executive: Ms. Barbara Fiala
(607) 763-4464

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Binghamton, NY-PA	
Square Miles	76
Population	158,884
Population Ranking out of 465 UZAs	185
Other UZAs Served	

Service Area Statistics

Square Miles	712
Population	165,000

Service Consumption

Annual Passenger Miles	9,207,967
Annual Unlinked Trips	2,934,248
Average Weekday Unlinked Trips	10,385
Average Saturday Unlinked Trips	4,082
Average Sunday Unlinked Trips	1,340

Service Supplied

Annual Vehicle Revenue Miles	1,960,696
Annual Vehicle Revenue Hours	155,789
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	63
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,269,164

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$2,269,164
Local Funds	(17%)	1,548,480
State Funds	(40%)	3,681,815
Federal Assistance	(18%)	1,655,700
Other Funds	(1%)	80,707

Total Operating Funds Expended \$9,235,866

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	414,113
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$414,113

Summary of Operating Expenses

Salary, Wages and Benefits	\$6,250,419
Materials and Supplies	1,242,356
Purchased Transportation	915,989
Other Operating Expenses	822,070

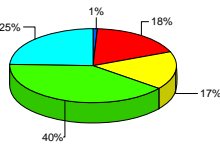
Total Operating Expenses \$9,230,834

Reconciling Cash Expenditures \$5,032

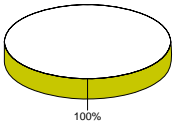
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$0	\$414,113	\$0	\$0	\$414,113
Demand Response	6	10	\$0	\$0	\$0	\$0	\$0
Total	44	10	\$0	\$414,113	\$0	\$0	\$414,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended

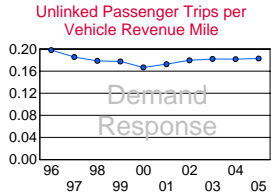
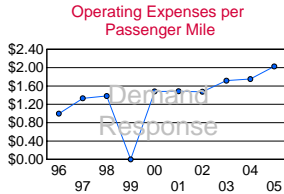
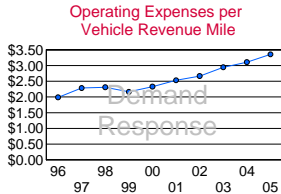
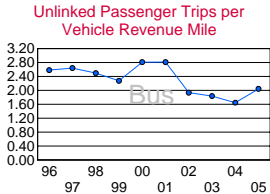
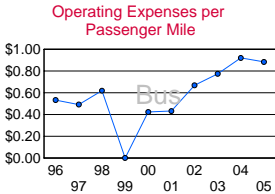
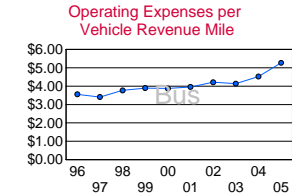


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,298,159	\$1,990,449	\$414,113	8,254,534	1,385,231	2,828,981	114,506	0.0	43	7.2	38	1.27	13%
Demand Response	\$1,932,675	\$278,715	\$0	953,433	575,465	105,267	41,283	N/A	20	5.0	16	N/A	25%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.27	\$63.74	\$0.88	\$2.58	2.04	24.71
Demand Response	\$3.36	\$46.82	\$2.03	\$18.36	0.18	2.55



1 Excludes data for purchased transportation reported separately